



**MAHKAMAH AGUNG REPUBLIK INDONESIA  
DIREKTORAT JENDERAL BADAN PERADILAN MILITER  
DAN PERADILAN TATA USAHA NEGARA  
PENGADILAN TINGGI TATA USAHA NEGARA MATARAM  
PENGADILAN TATA USAHA NEGARA DENPASAR**

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Denpasar, 2 September 2026  
Kepada Yth,  
Ketua Pengadilan Tinggi Tata  
Usaha Negara Mataram  
di-  
Mataram

**SURAT PENGANTAR**

NOMOR : 1108/SEK.PTUN.W7-TUN3/KU1.1/IX/2026

| NO | URAIAN                                                                                               | JUMLAH             | KETERANGAN                                     |
|----|------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------|
| 1  | Laporan Realisasi Anggaran DIPA 01<br>Bulan Agustus 2026<br>Pengadilan Tata Usaha Negara<br>Denpasar | 1 (satu)<br>Bendel | Dikirim dengan hormat<br>untuk menjadi periksa |



Ditandatangani secara elektronik oleh:  
SEKRETARIS PENGADILAN TATA USAHA  
NEGARA DENPASAR,

**NI MADE YENI WIDAYANI**



# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559861 PENGADILAN TATA USAHA NEGARA DENPASAR

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| Uraian                                                                                                 | Pagu Revisi           | Lock Pagu | Realisasi TA 2026     |                      |                       |                | SISA ANGGARAN        |
|--------------------------------------------------------------------------------------------------------|-----------------------|-----------|-----------------------|----------------------|-----------------------|----------------|----------------------|
|                                                                                                        |                       |           | Periode Lalu          | Periode Ini          | s.d. Periode          | %              |                      |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>20,348,372,000</b> | <b>0</b>  | <b>12,688,209,345</b> | <b>1,224,099,810</b> | <b>13,912,309,155</b> | <b>68.37 %</b> | <b>6,436,062,845</b> |
| WA Program Dukungan Manajemen                                                                          | 20,348,372,000        | 0         | 12,688,209,345        | 1,224,099,810        | 13,912,309,155        | 68.37 %        | 6,436,062,845        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 455,000,000           | 0         | 102,641,195           | 0                    | 102,641,195           | 22.56 %        | 352,358,805          |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 455,000,000           | 0         | 102,641,195           | 0                    | 102,641,195           | 22.56 %        | 352,358,805          |
| EBB.951 Layanan Sarana Internal                                                                        | 55,000,000            | 0         | 54,999,995            | 0                    | 54,999,995            | 100.00         | 5                    |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 55,000,000            | 0         | 54,999,995            | 0                    | 54,999,995            | 100.00         | 5                    |
| 053.0A PENGADAAN MEUBELAIR                                                                             | 55,000,000            | 0         | 54,999,995            | 0                    | 54,999,995            | 100.00         | 5                    |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 55,000,000            | 0         | 54,999,995            | 0                    | 54,999,995            | 100.00         | 5                    |
| 000001. PENGADAAN MEJA DAN KURSI HAKIM                                                                 | 35,000,000            | 0         | 34,999,995            | 0                    | 34,999,995            | 100.00         | 5                    |
| 000002. PENGADAAN MEJA DAN KURSI CPNS                                                                  | 20,000,000            | 0         | 20,000,000            | 0                    | 20,000,000            | 100.00         | 0                    |
| EBB.971 Layanan Prasarana Internal                                                                     | 400,000,000           | 0         | 47,641,200            | 0                    | 47,641,200            | 11.91 %        | 352,358,800          |
| 051 Pembangunan/renovasi gedung dan bangunan                                                           | 400,000,000           | 0         | 47,641,200            | 0                    | 47,641,200            | 11.91 %        | 352,358,800          |
| 051.0A Renovasi Gedung Kantor                                                                          | 400,000,000           | 0         | 47,641,200            | 0                    | 47,641,200            | 11.91 %        | 352,358,800          |
| 533121 Belanja Penambahan Nilai Gedung dan Bangunan                                                    | 400,000,000           | 0         | 47,641,200            | 0                    | 47,641,200            | 11.91 %        | 352,358,800          |
| 000125. Penyelesaian Fisik Renovasi Gedung                                                             | 319,487,000           | 0         | 0                     | 0                    | 0                     | 0.00 %         | 319,487,000          |
| 000130. Perencanaan                                                                                    | 48,056,000            | 0         | 47,641,200            | 0                    | 47,641,200            | 99.14 %        | 414,800              |
| 000131. Pengawasan                                                                                     | 32,457,000            | 0         | 0                     | 0                    | 0                     | 0.00 %         | 32,457,000           |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 19,893,372,000        | 0         | 12,585,568,150        | 1,224,099,810        | 13,809,667,960        | 69.42 %        | 6,083,704,040        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 19,893,072,000        | 0         | 12,585,568,150        | 1,224,099,810        | 13,809,667,960        | 69.42 %        | 6,083,404,040        |
| EBA.962 Layanan Umum                                                                                   | 1,440,000             | 0         | 1,440,000             | 0                    | 1,440,000             | 100.00         | 0                    |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                     | 1,440,000             | 0         | 1,440,000             | 0                    | 1,440,000             | 100.00         | 0                    |
| 005.0A LAYANAN PEMANTAUAN DAN EVALUASI                                                                 | 1,440,000             | 0         | 1,440,000             | 0                    | 1,440,000             | 100.00         | 0                    |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 1,440,000             | 0         | 1,440,000             | 0                    | 1,440,000             | 100.00         | 0                    |
| 000109. Printer                                                                                        | 1,440,000             | 0         | 1,440,000             | 0                    | 1,440,000             | 100.00         | 0                    |
| EBA.994 Layanan Perkantoran                                                                            | 19,891,632,000        | 0         | 12,584,128,150        | 1,224,099,810        | 13,808,227,960        | 69.42 %        | 6,083,404,040        |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

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Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559861 PENGADILAN TATA USAHA NEGARA DENPASAR

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| Uraian                                                | Pagu Revisi    | Lock Pagu | Realisasi TA 2026 |               |                |         | SISA ANGGARAN |
|-------------------------------------------------------|----------------|-----------|-------------------|---------------|----------------|---------|---------------|
|                                                       |                |           | Periode Lalu      | Periode Ini   | s.d. Periode   | %       |               |
| 001 Gaji dan Tunjangan                                | 17,907,178,000 | 0         | 11,550,957,033    | 1,063,693,792 | 12,614,650,825 | 70.44 % | 5,292,527,175 |
| 001.0A Pembayaran Gaji dan Tunjangan                  | 17,907,178,000 | 0         | 11,550,957,033    | 1,063,693,792 | 12,614,650,825 | 70.44 % | 5,292,527,175 |
| 511111 Belanja Gaji Pokok PNS                         | 2,297,469,000  | 0         | 1,444,093,200     | 157,146,400   | 1,601,239,600  | 69.70 % | 696,229,400   |
| 000003. Belanja Gaji Pokok PNS                        | 600,000,000    | 0         | 775,267,700       | 127,995,900   | 903,263,600    | 150.54  | -303,263,600  |
| 000004. Belanja Gaji Pokok PNS ( Gaji ke13)           | 145,750,000    | 0         | 0                 | 0             | 0              | 0.00 %  | 145,750,000   |
| 000005. Belanja Gaji Pokok PNS (Gaji Ke14)            | 145,750,000    | 0         | 159,430,300       | 0             | 159,430,300    | 109.39  | -13,680,300   |
| 000121. Belanja Gaji Pokok PNS (BA BUN)               | 1,405,969,000  | 0         | 509,395,200       | 29,150,500    | 538,545,700    | 38.30 % | 867,423,300   |
| 511119 Belanja Pembulatan Gaji PNS                    | 28,000         | 0         | 18,601            | 1,590         | 20,191         | 72.11 % | 7,809         |
| 000006. Belanja Pembulatan Gaji PNS                   | 22,000         | 0         | 14,127            | 1,510         | 15,637         | 71.08 % | 6,363         |
| 000007. Belanja Pembulatan Gaji PNS ( Gaji ke13)      | 3,000          | 0         | 2,214             | 80            | 2,294          | 76.47 % | 706           |
| 000008. Belanja Pembulatan Gaji PNS ( Gaji ke14)      | 3,000          | 0         | 2,260             | 0             | 2,260          | 75.33 % | 740           |
| 511121 Belanja Tunj. Suami/Istri PNS                  | 144,953,000    | 0         | 90,848,400        | 10,041,260    | 100,889,660    | 69.60 % | 44,063,340    |
| 000009. Belanja Tunj.Suamistri PNS                    | 125,327,000    | 0         | 71,398,900        | 9,698,660     | 81,097,560     | 64.71 % | 44,229,440    |
| 000010. Belanja Tunjangan Suamilstri PNS ( Gaji ke13) | 9,813,000      | 0         | 9,356,060         | 342,600       | 9,698,660      | 98.83 % | 114,340       |
| 000011. Belanja Tunjangan Suamilstri PNS ( Gaji ke14) | 9,813,000      | 0         | 10,093,440        | 0             | 10,093,440     | 102.86  | -280,440      |
| 511122 Belanja Tunj. Anak PNS                         | 46,860,000     | 0         | 27,276,224        | 3,126,254     | 30,402,478     | 64.88 % | 16,457,522    |
| 000012. Belanja Tunj.Anak PNS                         | 40,856,000     | 0         | 21,480,998        | 2,989,214     | 24,470,212     | 59.89 % | 16,385,788    |
| 000013. Belanja Tunjangan Anak PNS ( Gaji ke13)       | 3,002,000      | 0         | 2,844,186         | 137,040       | 2,981,226      | 99.31 % | 20,774        |
| 000014. Belanja Tunjangan Anak PNS ( Gaji ke14 )      | 3,002,000      | 0         | 2,951,040         | 0             | 2,951,040      | 98.30 % | 50,960        |
| 511123 Belanja Tunj. Struktural PNS                   | 39,687,000     | 0         | 21,060,000        | 2,340,000     | 23,400,000     | 58.96 % | 16,287,000    |
| 000015. Belanja Tunj.Struktural PNS                   | 34,017,000     | 0         | 16,380,000        | 2,340,000     | 18,720,000     | 55.03 % | 15,297,000    |
| 000016. Belanja Tunjangan Struktural PNS ( Gaji ke13) | 2,835,000      | 0         | 2,340,000         | 0             | 2,340,000      | 82.54 % | 495,000       |
| 000017. Belanja Tunjangan Struktural PNS (Gaji ke14)  | 2,835,000      | 0         | 2,340,000         | 0             | 2,340,000      | 82.54 % | 495,000       |
| 511124 Belanja Tunj. Fungsional PNS                   | 632,322,000    | 0         | 99,220,000        | 10,985,000    | 110,205,000    | 17.43 % | 522,117,000   |
| 000018. Belanja Tunjangan PNS                         | 472,322,000    | 0         | 77,220,000        | 10,985,000    | 88,205,000     | 18.67 % | 384,117,000   |
| 000019. Belanja Tunjangan Fungsional PNS (Gaji ke13)  | 80,000,000     | 0         | 10,780,000        | 0             | 10,780,000     | 13.48 % | 69,220,000    |

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| Uraian                                                            | Pagu Revisi    | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA<br>ANGGARAN |
|-------------------------------------------------------------------|----------------|-----------|-------------------|-------------|---------------|---------|------------------|
|                                                                   |                |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |                  |
| 000020. Belanja Tunjangan Fungsional PNS (gaji ke14)              | 80,000,000     | 0         | 11,220,000        | 0           | 11,220,000    | 14.02 % | 68,780,000       |
| 511125 Belanja Tunj. PPh PNS                                      | 188,662,000    | 0         | 17,701,749        | 275,022     | 17,976,771    | 9.53 %  | 170,685,229      |
| 000021. Belanja Tunj.PPh PNS                                      | 122,382,000    | 0         | 2,390,444         | 275,022     | 2,665,466     | 2.18 %  | 119,716,534      |
| 000022. Belanja Tunjangan PPH PNS (Gaji ke13)                     | 33,140,000     | 0         | 7,408,782         | 0           | 7,408,782     | 22.36 % | 25,731,218       |
| 000023. belanja Tunjangan PPH PNS ( Gaji ke14)                    | 33,140,000     | 0         | 7,902,523         | 0           | 7,902,523     | 23.85 % | 25,237,477       |
| 511126 Belanja Tunj. Beras PNS                                    | 135,463,000    | 0         | 67,423,020        | 7,531,680   | 74,954,700    | 55.33 % | 60,508,300       |
| 000024. Belanja Tunjangan Beras ke 14                             | 9,600,000      | 0         | 12,963,180        | 0           | 12,963,180    | 135.03  | -3,363,180       |
| 000025. Belanja Tunjangan Beras PNS ke 13                         | 9,600,000      | 0         | 7,024,740         | 289,680     | 7,314,420     | 76.19 % | 2,285,580        |
| 000026. Belanja Tunj.Beras PNS                                    | 116,263,000    | 0         | 47,435,100        | 7,242,000   | 54,677,100    | 47.03 % | 61,585,900       |
| 511129 Belanja Uang Makan PNS                                     | 221,339,000    | 0         | 154,038,000       | 30,754,000  | 184,792,000   | 83.49 % | 36,547,000       |
| 000027. Belanja Uang makan PNS                                    | 221,339,000    | 0         | 154,038,000       | 30,754,000  | 184,792,000   | 83.49 % | 36,547,000       |
| 511151 Belanja Tunjangan Umum PNS                                 | 15,792,000     | 0         | 11,610,000        | 1,290,000   | 12,900,000    | 81.69 % | 2,892,000        |
| 000028. Belanja Tunj.Umum PNS                                     | 13,972,000     | 0         | 9,030,000         | 1,290,000   | 10,320,000    | 73.86 % | 3,652,000        |
| 000029. Tunjangan Umum PNS (Gaji ke13)                            | 910,000        | 0         | 1,290,000         | 0           | 1,290,000     | 141.76  | -380,000         |
| 000030. Belanja Tunjangan Umum PNS ( Gaji ke14)                   | 910,000        | 0         | 1,290,000         | 0           | 1,290,000     | 141.76  | -380,000         |
| 511324 Belanja Tunj. PPh Pejabat Negara                           | 2,590,485,000  | 0         | 1,884,128,905     | 147,608,835 | 2,031,737,740 | 78.43 % | 558,747,260      |
| 000031. Belanja Tunjangan PPH Pejabat Negara ( Gaji ke 14)        | 45,500,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 45,500,000       |
| 000032. Belanja Tunjangan PPH Pejabat Negara (Gaji ke 13)         | 46,500,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 46,500,000       |
| 000033. Belanja Tunjangan PPH Pejabat Negara                      | 726,090,000    | 0         | 713,921,768       | 0           | 713,921,768   | 98.32 % | 12,168,232       |
| 000122. Belanja Tunj. PPh Pejabat Negara (BA BUN)                 | 1,772,395,000  | 0         | 1,170,207,137     | 147,608,835 | 1,317,815,972 | 74.35 % | 454,579,028      |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara               | 11,495,100,000 | 0         | 7,419,300,000     | 651,000,000 | 8,070,300,000 | 70.21 % | 3,424,800,000    |
| 000034. Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke 14) | 144,000,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 144,000,000      |
| 000035. Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke 13) | 144,000,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 144,000,000      |
| 000036. Belanja Tunjangan Penghasilan Pejabat Negara              | 1,586,000,000  | 0         | 960,300,000       | 0           | 960,300,000   | 60.55 % | 625,700,000      |
| 000111. Belanja Tunjangan Penghasilan Pejabat Negara              | 3,598,000,000  | 0         | 2,763,800,000     | 0           | 2,763,800,000 | 76.81 % | 834,200,000      |

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|--------|-------------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|------------------|
|        |                                                                         |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |                  |
|        | 000123. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN)           | 4,591,200,000 | 0         | 2,590,700,000     | 514,300,000 | 3,105,000,000 | 67.63 % | 1,486,200,000    |
|        | 000124. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 1,431,900,000 | 0         | 1,104,500,000     | 136,700,000 | 1,241,200,000 | 86.68 % | 190,700,000      |
| 511611 | Belanja Gaji Pokok PPPK                                                 | 3,000         | 0         | 235,768,500       | 28,578,000  | 264,346,500   | 8,811,5 | -264,343,500     |
|        | 000037. Belanja Gaji Pokok PPPK ke 14                                   | 1,000         | 0         | 14,289,000        | 0           | 14,289,000    | 1,428,9 | -14,288,000      |
|        | 000038. Belanja Gaji Pokok PPPK ke 13                                   | 1,000         | 0         | 21,433,500        | 0           | 21,433,500    | 2,143,3 | -21,432,500      |
|        | 000039. Belanja Gaji Pokok PPPK                                         | 1,000         | 0         | 200,046,000       | 28,578,000  | 228,624,000   | 22,862, | -228,623,000     |
| 511619 | Belanja Pembulatan Gaji PPPK                                            | 3,000         | 0         | 5,926             | 723         | 6,649         | 221.63  | -3,649           |
|        | 000040. Pembulatan Gaji PPPK Ke 14                                      | 1,000         | 0         | 432               | 0           | 432           | 43.20 % | 568              |
|        | 000041. Pembulatan Gaji PPPK ke 13                                      | 1,000         | 0         | 580               | 0           | 580           | 58.00 % | 420              |
|        | 000042. Belanja Pembulatan Gaji PPPK                                    | 1,000         | 0         | 4,914             | 723         | 5,637         | 563.70  | -4,637           |
| 511621 | Belanja Tunjangan Suami/Istri PPPK                                      | 3,000         | 0         | 10,000,897        | 1,212,230   | 11,213,127    | 373,770 | -11,210,127      |
|        | 000043. Tunjangan Suamilstri PPPK                                       | 1,000         | 0         | 8,485,610         | 1,212,230   | 9,697,840     | 969,784 | -9,696,840       |
|        | 000044. Tunjangan Suamilstri PPPK ke 13                                 | 1,000         | 0         | 909,172           | 0           | 909,172       | 90,917. | -908,172         |
|        | 000045. Belanja Tunjangan Suamilstri PPPK ke 14                         | 1,000         | 0         | 606,115           | 0           | 606,115       | 60,611. | -605,115         |
| 511622 | Belanja Tunjangan Anak PPPK                                             | 3,000         | 0         | 3,133,316         | 406,978     | 3,540,294     | 118,009 | -3,537,294       |
|        | 000046. Belanja Tunjangan Anak PPPK ke 14                               | 1,000         | 0         | 171,453           | 0           | 171,453       | 17,145. | -170,453         |
|        | 000047. Belanja Tunjangan Anak PPPK ke 13                               | 1,000         | 0         | 305,233           | 0           | 305,233       | 30,523. | -304,233         |
|        | 000048. Belanja Tunjangan Anak PPPK                                     | 1,000         | 0         | 2,656,630         | 406,978     | 3,063,608     | 306,360 | -3,062,608       |
| 511625 | Belanja Tunjangan Beras PPPK                                            | 3,000         | 0         | 12,293,295        | 1,520,820   | 13,814,115    | 460,470 | -13,811,115      |
|        | 000049. Belanja Tunjangan Beras PPPK ke 14                              | 1,000         | 0         | 724,200           | 0           | 724,200       | 72,420. | -723,200         |
|        | 000050. Belanja Tunjangan Beras PPPK Ke 13                              | 1,000         | 0         | 1,140,615         | 0           | 1,140,615     | 114,061 | -1,139,615       |
|        | 000051. Belanja Tunjangan Beras PPPK                                    | 1,000         | 0         | 10,428,480        | 1,520,820   | 11,949,300    | 1,194,9 | -11,948,300      |
| 511628 | Belanja Uang Makan PPPK                                                 | 99,000,000    | 0         | 38,022,000        | 8,055,000   | 46,077,000    | 46.54 % | 52,923,000       |
|        | 000052. Belanja Uang Makan PPPK                                         | 99,000,000    | 0         | 38,022,000        | 8,055,000   | 46,077,000    | 46.54 % | 52,923,000       |
| 511633 | Belanja Tunjangan Umum PPPK                                             | 3,000         | 0         | 15,015,000        | 1,820,000   | 16,835,000    | 561,166 | -16,832,000      |

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Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559861 PENGADILAN TATA USAHA NEGARA DENPASAR

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| Uraian                                           | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA<br>ANGGARAN |
|--------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|------------------|
|                                                  |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |                  |
| 000053. Belanja Tunjangan Umum PPPK ke 14        | 1,000         | 0         | 910,000           | 0           | 910,000       | 91,000. | -909,000         |
| 000054. Belanja Tunjangan Umum PPPK ke 13        | 1,000         | 0         | 1,365,000         | 0           | 1,365,000     | 136,500 | -1,364,000       |
| 000055. Belanja Tunjangan Umum PPPK              | 1,000         | 0         | 12,740,000        | 1,820,000   | 14,560,000    | 1,456,0 | -14,559,000      |
| 002 Operasional dan Pemeliharaan Kantor          | 1,984,454,000 | 0         | 1,033,171,117     | 160,406,018 | 1,193,577,135 | 60.15 % | 790,876,865      |
| 002.0A KEBUTUHAN SEHARIHARI PERKANTORAN          | 607,087,000   | 0         | 275,582,961       | 40,740,000  | 316,322,961   | 52.11 % | 290,764,039      |
| 521111 Belanja Keperluan Perkantoran             | 549,195,000   | 0         | 253,620,561       | 40,740,000  | 294,360,561   | 53.60 % | 254,834,439      |
| 000056. Satpam                                   | 299,910,000   | 0         | 138,420,000       | 23,070,000  | 161,490,000   | 53.85 % | 138,420,000      |
| 000057. Petugas Kebersihan                       | 227,175,000   | 0         | 104,850,000       | 17,475,000  | 122,325,000   | 53.85 % | 104,850,000      |
| 000058. SnackKudapan                             | 3,050,000     | 0         | 1,204,801         | 195,000     | 1,399,801     | 45.90 % | 1,650,199        |
| 000059. Nasi Kotak                               | 2,044,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 2,044,000        |
| 000060. Penjilidan                               | 1,447,000     | 0         | 535,000           | 0           | 535,000       | 36.97 % | 912,000          |
| 000061. SpandukBanner                            | 7,179,000     | 0         | 2,510,000         | 0           | 2,510,000     | 34.96 % | 4,669,000        |
| 000062. Air Minum                                | 8,390,000     | 0         | 6,100,760         | 0           | 6,100,760     | 72.71 % | 2,289,240        |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 57,892,000    | 0         | 21,962,400        | 0           | 21,962,400    | 37.94 % | 35,929,600       |
| 000063. Keperluan Seharihari Perkantoran         | 51,892,000    | 0         | 18,662,400        | 0           | 18,662,400    | 35.96 % | 33,229,600       |
| 000120. Materi                                   | 6,000,000     | 0         | 3,300,000         | 0           | 3,300,000     | 55.00 % | 2,700,000        |
| 002.0B LAYANAN DAYA DAN JASA                     | 388,927,000   | 0         | 197,384,578       | 27,904,793  | 225,289,371   | 57.93 % | 163,637,629      |
| 521111 Belanja Keperluan Perkantoran             | 165,773,000   | 0         | 81,000,000        | 13,500,000  | 94,500,000    | 57.01 % | 71,273,000       |
| 000064. Langganan Internet                       | 165,751,000   | 0         | 81,000,000        | 13,500,000  | 94,500,000    | 57.01 % | 71,251,000       |
| 000065. Lisensi Video Confrence                  | 22,000        | 0         | 0                 | 0           | 0             | 0.00 %  | 22,000           |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat  | 5,457,000     | 0         | 881,000           | 0           | 881,000       | 16.14 % | 4,576,000        |
| 000066. Pengiriman Surat Pos                     | 5,457,000     | 0         | 881,000           | 0           | 881,000       | 16.14 % | 4,576,000        |
| 522111 Belanja Langganan Listrik                 | 183,368,000   | 0         | 101,903,576       | 14,364,034  | 116,267,610   | 63.41 % | 67,100,390       |
| 000067. Belanja Langganan Listrik                | 183,368,000   | 0         | 101,903,576       | 14,364,034  | 116,267,610   | 63.41 % | 67,100,390       |
| 522112 Belanja Langganan Telepon                 | 16,217,000    | 0         | 494,852           | 40,759      | 535,611       | 3.30 %  | 15,681,389       |
| 000068. Telepon                                  | 16,217,000    | 0         | 494,852           | 40,759      | 535,611       | 3.30 %  | 15,681,389       |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559861 PENGADILAN TATA USAHA NEGARA DENPASAR

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| Uraian |                                                               | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|---------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                               |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 522113 | Belanja Langganan Air                                         | 5,812,000   | 0         | 2,447,150         | 0           | 2,447,150    | 42.11 % | 3,364,850     |
|        | 000069. Air                                                   | 5,812,000   | 0         | 2,447,150         | 0           | 2,447,150    | 42.11 % | 3,364,850     |
| 522141 | Belanja Sewa                                                  | 12,300,000  | 0         | 10,658,000        | 0           | 10,658,000   | 86.65 % | 1,642,000     |
|        | 000070. Sewa Hosting Email Berlangganan                       | 3,000,000   | 0         | 2,000,000         | 0           | 2,000,000    | 66.67 % | 1,000,000     |
|        | 000071. Sewa Hosting                                          | 9,300,000   | 0         | 8,658,000         | 0           | 8,658,000    | 93.10 % | 642,000       |
| 002.0C | PEMELIHARAAN KANTOR                                           | 588,374,000 | 0         | 328,041,545       | 60,628,225  | 388,669,770  | 66.06 % | 199,704,230   |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                      | 359,019,000 | 0         | 225,125,600       | 36,363,765  | 261,489,365  | 72.83 % | 97,529,635    |
|        | 000072. Pemeliharaan GedungBangunan Kantor Bertingkat (Bali ) | 200,485,000 | 0         | 111,705,345       | 15,570,525  | 127,275,870  | 63.48 % | 73,209,130    |
|        | 000073. Halaman                                               | 25,000,000  | 0         | 8,932,000         | 12,856,740  | 21,788,740   | 87.15 % | 3,211,260     |
|        | 000074. Pemeliharaan Gedung Kantor Tidak Bertingkat           | 104,784,000 | 0         | 104,488,255       | 0           | 104,488,255  | 99.72 % | 295,745       |
|        | 000126. Pemeliharaan Gedung Garasi/Pool Permanen              | 15,940,000  | 0         | 0                 | 7,936,500   | 7,936,500    | 49.79 % | 8,003,500     |
|        | 000128. Pemeliharaan Gedung Pos Jaga Permanen                 | 740,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 740,000       |
|        | 000136. Tempat Ibadah Musholla                                | 4,966,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,966,000     |
|        | 000137. Tempat Ibadah Permanen Pura                           | 7,104,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 7,104,000     |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya              | 51,205,000  | 0         | 330,000           | 19,964,460  | 20,294,460   | 39.63 % | 30,910,540    |
|        | 000075. Pemeliharaan Rumah Dinas (7 Unit)                     | 51,205,000  | 0         | 330,000           | 19,964,460  | 20,294,460   | 39.63 % | 30,910,540    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                      | 178,150,000 | 0         | 102,585,945       | 4,300,000   | 106,885,945  | 60.00 % | 71,264,055    |
|        | 000076. Pemeliharaan Inventaris                               | 7,825,000   | 0         | 1,469,000         | 0           | 1,469,000    | 18.77 % | 6,356,000     |
|        | 000077. AC                                                    | 19,266,000  | 0         | 9,013,200         | 0           | 9,013,200    | 46.78 % | 10,252,800    |
|        | 000078. PC                                                    | 9,397,000   | 0         | 2,282,000         | 0           | 2,282,000    | 24.28 % | 7,115,000     |
|        | 000079. LAPTOP                                                | 7,125,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 7,125,000     |
|        | 000080. PRINTER                                               | 15,570,000  | 0         | 1,525,000         | 0           | 1,525,000    | 9.79 %  | 14,045,000    |
|        | 000081. Kendaraan Bermotor Roda 2                             | 17,600,000  | 0         | 11,813,800        | 0           | 11,813,800   | 67.12 % | 5,786,200     |
|        | 000082. Kendaraan Bermotor Roda 4Kendaraan Pejabat            | 89,067,000  | 0         | 66,182,945        | 4,300,000   | 70,482,945   | 79.13 % | 18,584,055    |
|        | 000083. Kendaraan Bermotor Roda 4Kendaraan Operasional        | 7,300,000   | 0         | 7,300,000         | 0           | 7,300,000    | 100.00  | 0             |

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# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559861 PENGADILAN TATA USAHA NEGARA DENPASAR

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| Uraian |                                                         | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|---------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                         |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|        | 000112. Pemeliharaan Genset lebih kecil dari 50 KVA     | 3,000,000   | 0         | 3,000,000         | 0           | 3,000,000    | 100.00  | 0             |
|        | 000154. Bahan Bakar Genset                              | 2,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,000,000     |
| 002.0D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR       | 136,440,000 | 0         | 91,224,026        | 6,430,000   | 97,654,026   | 71.57 % | 38,785,974    |
| 521111 | Belanja Keperluan Perkantoran                           | 61,600,000  | 0         | 54,964,026        | 0           | 54,964,026   | 89.23 % | 6,635,974     |
|        | 000084. Pakaian Dinas PPPK                              | 11,200,000  | 0         | 5,580,000         | 0           | 5,580,000    | 49.82 % | 5,620,000     |
|        | 000085. Pakaian Dinas Hakim                             | 13,440,000  | 0         | 13,124,007        | 0           | 13,124,007   | 97.65 % | 315,993       |
|        | 000086. Pakaian Dinas CPNS                              | 4,480,000   | 0         | 4,228,002         | 0           | 4,228,002    | 94.38 % | 251,998       |
|        | 000087. Pakaian Dinas Pegawai                           | 32,480,000  | 0         | 32,032,017        | 0           | 32,032,017   | 98.62 % | 447,983       |
| 521115 | Belanja Honor Operasional Satuan Kerja                  | 74,840,000  | 0         | 36,260,000        | 6,430,000   | 42,690,000   | 57.04 % | 32,150,000    |
|        | 000088. Pejabat Penandatanganan Surat Perintah Membayar | 470,000     | 0         | 470,000           | 0           | 470,000      | 100.00  | 0             |
|        | 000089. PPABP                                           | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
|        | 000090. Pejabat Kuasa Pengguna Anggaran (KPA)           | 1,180,000   | 0         | 1,180,000         | 0           | 1,180,000    | 100.00  | 0             |
|        | 000091. Pejabat Pembuat Komitmen (PPK)                  | 1,150,000   | 0         | 1,150,000         | 0           | 1,150,000    | 100.00  | 0             |
|        | 000092. Bendahara Pengeluaran                           | 410,000     | 0         | 410,000           | 0           | 410,000      | 100.00  | 0             |
|        | 000093. Staf Pengelola Keuangan                         | 600,000     | 0         | 600,000           | 0           | 600,000      | 100.00  | 0             |
|        | 000114. Pejabat penandatanganan SPM                     | 8,250,000   | 0         | 3,750,000         | 750,000     | 4,500,000    | 54.55 % | 3,750,000     |
|        | 000115. PPABP                                           | 5,390,000   | 0         | 2,450,000         | 490,000     | 2,940,000    | 54.55 % | 2,450,000     |
|        | 000116. Kuasa Pengguna Anggaran                         | 19,800,000  | 0         | 9,000,000         | 1,800,000   | 10,800,000   | 54.55 % | 9,000,000     |
|        | 000117. Pejabat Pembuat Komitmen                        | 19,250,000  | 0         | 8,750,000         | 1,750,000   | 10,500,000   | 54.55 % | 8,750,000     |
|        | 000118. Bendahara Pengeluaran                           | 7,260,000   | 0         | 3,300,000         | 660,000     | 3,960,000    | 54.55 % | 3,300,000     |
|        | 000119. Staf Pengelola Keuangan                         | 10,780,000  | 0         | 4,900,000         | 980,000     | 5,880,000    | 54.55 % | 4,900,000     |
| 002.0E | HAK KEUANGAN FASILITAS HAKIM AD HOK                     | 157,680,000 | 0         | 98,900,000        | 19,350,000  | 118,250,000  | 74.99 % | 39,430,000    |
| 522141 | Belanja Sewa                                            | 157,680,000 | 0         | 98,900,000        | 19,350,000  | 118,250,000  | 74.99 % | 39,430,000    |
|        | 000094. Belanja Sewa Rumah Dinas                        | 157,680,000 | 0         | 98,900,000        | 19,350,000  | 118,250,000  | 74.99 % | 39,430,000    |
| 002.0F | KOORDINASI KE PUSATTK.BANDINGTK.PERTAMA                 | 105,946,000 | 0         | 42,038,007        | 5,353,000   | 47,391,007   | 44.73 % | 58,554,993    |
| 524111 | Belanja Perjalanan Dinas Biasa                          | 105,946,000 | 0         | 42,038,007        | 5,353,000   | 47,391,007   | 44.73 % | 58,554,993    |

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# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2026

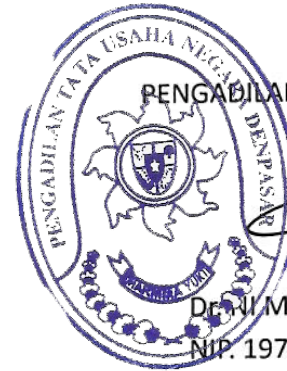
Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 559861 PENGADILAN TATA USAHA NEGARA DENPASAR

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| Uraian                                             | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                    |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000096. Uang Harian                                | 5,280,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 5,280,000     |
| 000098. Tiket PP                                   | 3,574,000   | 0         | 3,435,902         | 0           | 3,435,902    | 96.14 % | 138,098       |
| 000099. Penginapan                                 | 3,600,000   | 0         | 2,707,000         | 0           | 2,707,000    | 75.19 % | 893,000       |
| 000100. Uang Harian                                | 1,760,000   | 0         | 1,753,092         | 0           | 1,753,092    | 99.61 % | 6,908         |
| 000101. Uang Harian                                | 6,260,000   | 0         | 5,956,716         | 0           | 5,956,716    | 95.16 % | 303,284       |
| 000102. Tiket PP                                   | 11,794,000  | 0         | 10,198,843        | 0           | 10,198,843   | 86.47 % | 1,595,157     |
| 000103. Taksi PP                                   | 1,972,000   | 0         | 1,385,300         | 0           | 1,385,300    | 70.25 % | 586,700       |
| 000104. Penginapan                                 | 11,400,000  | 0         | 10,606,200        | 0           | 10,606,200   | 93.04 % | 793,800       |
| 000106. Tiket PP                                   | 1,390,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,390,000     |
| 000107. Taksi PP                                   | 350,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 350,000       |
| 000108. Penginapan                                 | 1,800,000   | 0         | 1,440,000         | 0           | 1,440,000    | 80.00 % | 360,000       |
| 000113. taksi                                      | 225,000     | 0         | 225,000           | 0           | 225,000      | 100.00  | 0             |
| 000146. Uang Harian                                | 6,260,000   | 0         | 0                 | 860,000     | 860,000      | 13.74 % | 5,400,000     |
| 000147. Tiket PP                                   | 18,561,000  | 0         | 0                 | 3,093,000   | 3,093,000    | 16.66 % | 15,468,000    |
| 000148. Taksi PP                                   | 1,479,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,479,000     |
| 000149. Penginapan                                 | 11,400,000  | 0         | 0                 | 1,400,000   | 1,400,000    | 12.28 % | 10,000,000    |
| 000150. Tiket PP                                   | 7,071,000   | 0         | 2,029,954         | 0           | 2,029,954    | 28.71 % | 5,041,046     |
| 000151. Penginapan                                 | 7,200,000   | 0         | 540,000           | 0           | 540,000      | 7.50 %  | 6,660,000     |
| 000152. uang harian                                | 3,520,000   | 0         | 1,760,000         | 0           | 1,760,000    | 50.00 % | 1,760,000     |
| 000153. taksi                                      | 1,050,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,050,000     |
| EBD Layanan Manajemen Kinerja Internal             | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| EBD.Z25 Layanan Pemantauan dan Evaluasi            | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| 005.0A Dokumen Pemantauan Evaluasi                 | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| 521211 Belanja Bahan                               | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| 000110. Pencetakan Bahan                           | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |

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Denpasar, 2 Agustus 2026

PENGADILAN TATA USAHA NEGARA DENPASAR

SEKRETARIS

DENI MADE YENI WIDAYANI, S.H.,M.M.

NIP. 19720417199203200