

No	Jenis Belanja	Pagu	Realisasi	%
1	Belaja Pegawai	5,416,248,000	356,759,771	7%
2	Belaja Barang	1,078,057,000	81,884,970	7.59560673
3	Belanja Modal	52,000,000	1,100,000	2.11538462

